

## ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
<b>Public Transport</b>				
PT05/22	Bus Priority - Radial Routes	1,250	1,481	Feasibility/ Delivery
PT06/22	City Centre Bus Priority	750	410	
PT07/22	P&R Interchanges	1,750		
PT07/22a	P&R Interchanges – Askham Bar		100	
PT07/22b	P&R Interchanges – Grimston Bar		326	
PT07/22c	P&R Interchanges – Monks Cross		29	
PT07/22d	P&R Interchanges – Poppleton Bar		34	
PT07/22e	P&R Interchanges – Rawcliffe Bar		186	
PT08/22	Bus Stop Upgrades	150	142	
PT09/22	Real Time Information Screens	490	1,290	
PT10/22	Small Scale Bus Priority	50	46	
<b>Public Transport - Carryover Schemes</b>				
PT03/22	Bus 'Tap Off' Readers		105	Delivery
PR01/20	P&R Token Barriers		40	Delivery
<b>Total Public Transport</b>		<b>4,440</b>	<b>4,189</b>	